

RPT CODE 1 REPORT CODE
STATE : AA
ACCOUNT : 1234567890

PROFIT ANALYSIS, REPORT CODE 1, STATE, ACCOUNT
CENTRAL STATES OF OMAHA
AUGUST 31, XXXX

ECS021-01
MM/DD/YY
PAGE 5921

1ST PROD DATE - MM/DD/0YY

ACCOUNT NAME

STATE NAME - ANY STATE

COVERAGE COMBINED TOTAL

** RATIOS AND PERCENTS DERIVED USING EARNED PREMIUM **

PERIOD	NET COUNT	NET WRITTEN PREMIUM	EARNED PREMIUM	CANCEL RATIO	CLAIMS PAID	INCR / DECR LOSS RESERVE	LOSS TOTAL RATIO COMP %	EXP/EARN RATIO	PERIOD PROFIT%
09 04	7	2,552	8,052	80.4	2,676	2,600-	0.9 30.0	0.0	69.04
10 04	5-	2,151	7,130	53.1	1,545	811 33.1	30.0	0.0	36.94
11 04	0	3,803-	6,812	167.5	1,143	5,810 102.1	30.1	0.0	32.14-
12 04	3-	10,489	7,609	11.5	1,371	8,204- 89.8-	30.0	0.0	159.77
01 05	3	3,757	6,917	41.4	738	8,052-105.7-	30.0	0.0	175.75
02 05	3	6,477	5,913	2.6	811	17,256 305.5	30.0	0.0	235.53-
03 05	3-	5,534	8,115	19.0	21,807	10,839-135.1	30.0	0.0	65.12-
04 05	27	10,467	6,757	11.0	386	7,039- 98.5-	30.0	0.0	168.44
05 05	5-	3,730	7,474	49.6	663	702- 0.5-	30.1	0.0	70.47
06 05	1	13,015	7,307	23.4	1,028	4,990 82.4	30.0	0.0	12.32-
07 05	3	16,783	9,289	23.8	1,058	3,896 53.3	30.1	0.0	16.59
08 05	17	11,296	6,966	16.9	1,058	6,023 101.7	29.9	0.0	31.55-
L12	45	82,453	88,347	35.0	34,290	1,349 40.3	30.0	0.0	29.65
P12	8-	78,878	95,990	32.7	19,284	1,780 21.9	30.0	0.0	48.05
YTD	46	71,062	58,742	22.5	27,553	5,531 56.3	30.0	0.0	13.68
PYTD	2-	54,796	61,748	26.8	11,168	7,073- 6.6	30.0	0.0	63.36
ITD	1964	1,119,767	940,220	28.4	272,226	20,923 31.2	30.7	0.0	38.08

	INFORCE COUNT	AVERAGE PREMIUMS	AVERAGE ORIG TERM	WEIGHTED ORIG TERM	AVERAGE ISSUE AGE	WEIGHTED ISSUE AGE	AVERAGE LIFE CLAIM	AVERAGE A&H CLAIM	AVERAGE REFUNDS
09 04	686	325.27	33.5	42.9	36.4	38.2	0.00	267.61	316.92
10 04	671	241.23	33.5	42.9	36.4	38.2	0.00	220.78	101.32
11 04	665	296.69	33.5	42.9	36.4	38.2	0.00	190.52	496.88
12 04	645	494.04	33.5	42.9	36.4	38.2	0.00	195.97	50.63
01 05	642	320.42	33.5	42.9	36.4	38.2	0.00	147.68	155.92
02 05	640	369.35	33.5	42.9	36.4	38.2	0.00	270.50	11.36
03 05	624	284.57	33.5	42.9	36.4	38.2	10,038.47	346.07	47.98
04 05	644	294.09	33.5	42.9	36.4	38.2	0.00	128.79	99.75
05 05	635	296.07	33.5	42.9	36.4	38.2	0.00	331.68	122.37
06 05	628	471.78	33.6	42.9	36.4	38.2	0.00	257.21	113.39
07 05	625	550.86	33.6	42.9	36.4	38.2	0.00	264.70	141.92
08 05	625	399.82	33.6	42.9	36.5	38.2	0.00	352.94	135.14
MO AVG	644	362.01	33.5	42.9	36.4	38.2	10,038.47	247.87	149.46

